

| Channel | Task Order Name | Overall Status | Status: Owner | Estimate For Current Mod. | Estimate For Total Task | ATPAmount | IRB Funding Line or Alt Funding Source | Approved IRB Funding | Operations | IRB Planned | IRB Actual | SOO Planned | SOO Date | Original Submit Date | Last Submit Date | Revised Proposal Due | Required Client Submit Date | Expected Client Submit Date | Award Actual |
|-----------------|---|----------------|---------------|---------------------------|-------------------------|----------------|--|----------------------|----------------|-------------|------------|-------------|-----------|----------------------|------------------|----------------------|-----------------------------|-----------------------------|--------------|
| CFO | 25.3 TO 25 Mod 2 R1-ERM-DRCC Phase 1 | Awarded | | \$70,000.00 | \$2,749,923.67 | \$0.00 | Operations | \$0.00 | \$2,749,923.67 | | | | | 18-Mar-02 | | | | | 21-Mar-02 |
| CIO | 63.2 TO 63 R2- Consistent Data | Awarded | | \$0.00 | \$750,000.00 | \$0.00 | BC-FY01-21 | \$750,000.00 | \$0.00 | | | | | 28-Feb-02 | | | | | 3/132002 |
| CIO | 69.1 TO 69 Mod 1 ITA Release 3(Operations) | SFA | CO | \$400,000.00 | \$3,900,000.00 | \$2,847,974.81 | Operations | \$3,500,000.00 | \$400,000.00 | 17-Oct-01 | 15-Nov-01 | | | 12-Mar-02 | | | | 11-Mar-02 | |
| Students | 70.5 TO 70 M 1 Rev 1-eCampused-Based System | Awarded | | \$595,197.49 | \$3,920,759.24 | \$0.00 | Operations | \$0.00 | \$595,197.49 | 21-Sep-01 | 21-Sep-01 | | | 24-Oct-01 | 12-Dec-01 | | | | 21-Mar-02 |
| Financial Pa | TO 73-M 1 Lender Payment Process Redesign (TO | SFA | CFO | \$499,915.06 | \$2,671,911.21 | | BC-FY01-30 | | | | | | | 19-Mar-02 | | | | | |
| Financial Partr | 75.3 TO 75M2-Data Mart Operations (CIO) | Awarded | | \$767,806.98 | \$767,806.98 | \$0.00 | Operations | \$0.00 | \$767,806.98 | | | | | 16-Jan-02 | | | | | 01-Mar-02 |
| Students | 77W5.1 TO 77 WO5 M1-Consistent Answers | Awarded | | \$4,999,385.28 | \$8,199,878.00 | \$0.00 | SIS | \$0.00 | \$0.00 | | | | | 22-Feb-02 | | | | | 21-Mar-02 |
| Students | 77W5.2 TO 77 WO5 M2-Consistent Answers (SIS) | Team | Students | \$0.00 | \$0.00 | \$0.00 | SIS | \$0.00 | \$0.00 | | | | | | | | | 02-Apr-02 | |
| CIO | 80.0 TO 80 Mod 1 EAI Release 3(Operations) | Awarded | | \$300,000.00 | \$3,422,430.31 | \$3,422,430.31 | Operations | \$3,500,000.00 | \$300,000.00 | | | | | | | | | | 21-Mar-02 |
| CIO | 82.1 TO 82 Mod 1 Single Sign On | Awarded | | \$249,935.14 | \$499,962.60 | \$0.00 | BC-FY02-10 | \$250,000.00 | \$0.00 | 17-Oct-01 | 07-Dec-01 | | 21-Dec-01 | | | | | 03-Jan-02 | 19-Mar-02 |
| CFO | 83.2 TO 83 Mod 1, FMS Phase IV | Awarded | | \$0.00 | \$6,512,386.43 | \$6,512,386.43 | BC-FY02-04 | \$6,500,000.00 | \$0.00 | | | | | 12-Mar-02 | | | | | 21-Mar-02 |
| Org Trans | 84.1 TO84 Mod 1, Learning Management System-Phase 2 | SFA | CO | \$375,000.00 | \$1,200,000.00 | \$0.00 | BC-FY02-17 | \$1,000,000.00 | \$200,000.00 | | | | | 18-Mar-02 | | | | | |
| CIO | 85.0 TO85, Business-Technology Alignment (BTA) | SFA | COTR | (230,000.00) | 694,996.65 | \$0.00 | Operations | \$0.00 | \$925,000.00 | | | | | 21-Mar-02 | | | | | |
| Schools | 86.0 TO86 - Electronic Audited Financial Statements and Cor | SFA | CFO | \$1,073,486.60 | \$2,099,932.22 | \$1,207,761.91 | BC-FY02-08 | \$3,500,000.00 | \$0.00 | 17-Oct-01 | 19-Oct-01 | | 15-Nov-01 | 19-Mar-02 | | | | | |
| CIO | 87.0 TO 87 SLC Deployment | A | Ptr | (480,000.00) | \$245,000.00 | \$724,860.60 | Operations | \$0.00 | \$724,860.60 | | | | 08-Nov-01 | 20-Dec-01 | 28-Jan-02 | | | 09-Apr-02 | |
| Org Trans | 89.2 TO 89 Mod 2, Workforce Transition | SFA | COTR | \$0.00 | \$0.00 | \$0.00 | Operations | \$0.00 | \$0.00 | | | | | 25-Mar-02 | | | | | |
| Students | 91.0 TO 91 Mod 1, DMCS Replacement | Awarded | | \$1,421,142.36 | \$2,263,536.24 | \$0.00 | BC-FY02-24 | \$2,550,000.00 | \$0.00 | | 15-Nov-01 | | | 19-Dec-01 | | | | | 27-Mar-02 |
| CIO | 94.0 TO 94 NSLDS (Umbrella) | SFA | CO | \$0.00 | \$2,600,000.00 | \$0.00 | BC-FY02-09 | \$2,600,000.00 | \$0.00 | | | | | 07-Mar-02 | | | | | |
| CIO | 94.0 TO 94 W1 NSLDS Reengineering Design & Specificatio | SFA | CO | \$249,518.24 | \$249,518.24 | \$0.00 | BC-FY02-09 | \$250,000.00 | \$0.00 | | 07-Dec-01 | | 15-Jan-02 | 04-Feb-02 | | | | | |
| CIO | 94.0 TO 98 W2 NSLDS Phase II | SFA | CO | \$1,135,000.00 | \$2,600,000.00 | \$0.00 | BC-FY02-09 | \$2,600,000.00 | \$0.00 | | | | | 07-Mar-02 | | | | | |
| Org Trans | 95.0 TO 95 Mod 1 SFA University Mod Support | Awarded | | \$230,756.52 | \$504,543.91 | \$273,756.52 | Operations | \$0.00 | \$0.00 | | | | 07-Jan-02 | 21-Jan-02 | | | | | 28-Jan-02 |
| CIO | 98.0 TO 98 NSLDS Phase II | Cancelled | | \$2,350,000.00 | \$1,135,000.00 | \$0.00 | BC-FY02-09 | \$2,600,000.00 | \$0.00 | | | | | | | | | | |
| Students | 99.1 TO 99, Common Servicing (Umbrella) | SFA | CO | \$0.00 | \$4,000,000.00 | \$0.00 | BC-FY02-28 | \$4,000,000.00 | \$0.00 | | | | | 18-Mar-02 | | | | | |
| CIO | 100.0 TO Single Sign On (Umbrella) | SFA | CO | \$0.00 | \$2,750,000.00 | \$0.00 | BC-FY02-10 | \$2,750,000.00 | \$0.00 | | | | | 15-Mar-02 | | | | | |
| | 101.0 TO 101 Electronic Records Management | Awarded | | \$749,964.89 | \$749,964.89 | | BC-FY02-06 | \$750,000.00 | \$0.00 | | | | | 18-Mar-02 | | | | | 28-Mar-02 |
| Schools | 102.0 TO 102 CPS Reengineering Analysis(Umbrella) | SFA | CO | \$500,000.00 | \$500,000.00 | \$0.00 | BC-FY02-02 | \$500,000.00 | \$0.00 | | | | | 15-Mar-02 | | | | | |
| CIO | 103. TO 103 FAFSA EZ(Umbrella) | SFA | CO | \$0.00 | \$500,000.00 | \$0.00 | BC-FY02-01 | \$500,000.00 | \$0.00 | | | | | 15-Mar-02 | | | | | |
| Students | 104.0 TO 104 XML ISIR(Umbrella) | SFA | COTR | \$0.00 | \$500,000.00 | \$0.00 | BC-FY02-28 | \$500,000.00 | \$0.00 | | | | | 25-Mar-02 | | | | | |